

GF/Fed/Other by Component
Administration

Results Delivery Unit/Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT

Centralized Administrative Services

Office of the Commissioner	-1,100.0	0.0	0.0	-1,100.0	0
Personnel	725.0	0.0	0.0	725.0	0
Retirement and Benefits	-57.6	0.0	154.1	96.5	0
Group Health Insurance	0.0	0.0	250.0	250.0	0
RDU Total:	-432.6	0.0	404.1	-28.5	0

Special Systems

EPORS	85.0	0.0	0.0	85.0	0
RDU Total:	85.0	0.0	0.0	85.0	0

Legal and Advocacy Services

Office of Public Advocacy	0.0	33.0	0.0	33.0	0
Public Defender Agency	1,000.0	0.0	0.0	1,000.0	0
RDU Total:	1,000.0	33.0	0.0	1,033.0	0

Division of Motor Vehicles

Motor Vehicles	0.0	0.0	562.8	562.8	0
RDU Total:	0.0	0.0	562.8	562.8	0

Department Total:	652.4	33.0	966.9	1,652.3	0
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Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
